

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security		585,000*				585,000	Fire Sprinklers
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation		235,000*				235,000	HVAC Improvements
Renovation		277,000*				277,000	Electrical Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation		1,796,000*				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		555,000*				555,000	Media Center improvements
Renovation			122,000			122,000	Wireless Network Upgrade
Technology			139,000			139,000	Additional computers to close computer gap
Technology			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		3,548,000	379,000			3,927,000	

Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no Completed projects for this location

School Total	0	3,548,000	379,000	0	0	3,927,000	
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*Project Scope Included:
Year 2 total scope: \$3,448,000